

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County MUD 11 for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	107,381	\$12,118.54	\$4,692.05
February	2023	90,569	\$10,822.03	\$3,955.43
March	2023	91,866	\$9,978.36	\$4,014.33
April	2023	100,942	\$10,829.73	\$4,413.88
May	2023	68,631	\$9,358.03	\$2,944.79
June	2023	96,346	\$11,340.17	\$4,223.80
July	2023	108,756	\$11,779.76	\$4,776.05
August	2023	109,362	\$12,205.61	\$4,802.44
September	2023	111,670	\$12,883.29	\$4,890.75
October	2023	100,539	\$12,058.51	\$4,391.22
November	2023	98,758	\$11,931.55	\$4,307.29
December	2023	110,960	\$12,265.49	\$4,819.54
		1,195,780	\$137,571.07	\$52,231.57

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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